

7350 Department of Industrial Relations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$67,719	-	-
Allocation for employee compensation	1,220	-	-
Adjustment per Section 3.60	-25	-	-
Reduction per Section 3.90	-1,384	-	-
Reduction per Control Section 4.07	-812	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$27,638	-
Adjustment per Section 3.60	-	43	-
Reduction per Section 3.90	-	-2,389	-
Adjustment per Section 4.04	-	-182	-
Adjustment per Section 3.55	-	-53	-
001 Budget Act appropriation	-	-	\$5,859
011 Budget Act appropriation (loan to the State Public Works Enforcement Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(1,283)	-
012 Budget Act appropriation (loan to the Occupational Safety and Health Fund) as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	(14,506)	-
Totals Available	\$66,718	\$25,057	\$5,859
Unexpended balance, estimated savings	-613	-	-
TOTALS, EXPENDITURES	\$66,105	\$25,057	\$5,859
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(d)	\$17,573	\$7,570	\$7,570
TOTALS, EXPENDITURES	\$17,573	\$7,570	\$7,570
0023 Farmworker Remedial Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$102	\$102	\$102
Totals Available	\$102	\$102	\$102
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$-	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,379	\$9,785	\$8,824
Allocation for employee compensation	331	-	-
Adjustment per Section 3.60	-4	17	-
Reduction per Section 3.90	-213	-1,006	-
Adjustment per Section 3.55	-	-9	-
Totals Available	\$9,493	\$8,787	\$8,824
Unexpended balance, estimated savings	-86	-	-
TOTALS, EXPENDITURES	\$9,407	\$8,787	\$8,824
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$355	\$359	\$91
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-4	-13	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$352	\$347	\$91
Unexpended balance, estimated savings	-232	-	-
TOTALS, EXPENDITURES	\$120	\$347	\$91
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
Chapter 678, Statutes of 2008	\$100	-	-
Prior year balances available:			
Chapter 678, Statutes of 2008	-	\$100	-
Totals Available	\$100	\$100	\$-
Balance available in subsequent years	-100	-	-
TOTALS, EXPENDITURES	\$-	\$100	\$-
0216 Industrial Relations Construction Industry Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$54	\$63	\$65
Allocation for employee compensation	6	-	-
Reduction per Section 3.90	-1	-5	-
Totals Available	\$59	\$58	\$65
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$57	\$58	\$65
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$178,642	\$170,925	\$170,434
Allocation for employee compensation	462	-	-
Adjustment per Section 3.60	-51	235	-
Reduction per Section 3.90	-2,385	-13,309	-
Adjustment per Section 3.55	-	-267	-
Totals Available	\$176,668	\$157,584	\$170,434
Unexpended balance, estimated savings	-4,963	-	-
TOTALS, EXPENDITURES	\$171,705	\$157,584	\$170,434
0368 Asbestos Consultant Certification Account-Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$348	\$368	\$379
Allocation for employee compensation	25	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-8	-38	-
TOTALS, EXPENDITURES	\$365	\$331	\$379
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$123	\$134	\$136
Allocation for employee compensation	9	-	-
Reduction per Section 3.90	-3	-13	-
TOTALS, EXPENDITURES	\$129	\$121	\$136
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,867	\$3,818	\$3,831
Allocation for employee compensation	6	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-50	-318	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$3,822	\$3,505	\$3,831
Unexpended balance, estimated savings	-614	-	-
TOTALS, EXPENDITURES	\$3,208	\$3,505	\$3,831
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,588	\$21,283	\$21,496
Allocation for employee compensation	1,032	-	-
Adjustment per Section 3.60	-9	37	-
Reduction per Section 3.90	-502	-2,171	-
Adjustment per Section 3.55	-	-28	-
Totals Available	\$21,109	\$19,121	\$21,496
Unexpended balance, estimated savings	-3,856	-4,800	-
TOTALS, EXPENDITURES	\$17,253	\$14,321	\$21,496
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,103	\$5,335	\$5,327
Allocation for employee compensation	212	-	-
Adjustment per Section 3.60	-2	9	-
Reduction per Section 3.90	-96	-545	-
Adjustment per Section 3.55	-	-15	-
Totals Available	\$5,217	\$4,784	\$5,327
Unexpended balance, estimated savings	-1,031	-	-
TOTALS, EXPENDITURES	\$4,186	\$4,784	\$5,327
0481 Garment Manufacturers Special Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$500	\$500
Totals Available	\$500	\$500	\$500
Unexpended balance, estimated savings	-500	-	-
TOTALS, EXPENDITURES	\$-	\$500	\$500
0514 Employment Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,318	\$3,287	-
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-39	-309	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$3,283	\$2,979	\$-
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$3,248	\$2,979	\$-
0571 Uninsured Employers Benefits Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,691	\$5,314	\$5,880
Allocation for employee compensation	132	-	-
Adjustment per Section 3.60	-1	9	-
Reduction per Section 3.90	-61	-472	-
Adjustment per Section 3.55	-	-4	-
Labor Code Section 62.5(c)(1)	30,239	25,380	25,380
Totals Available	\$33,000	\$30,227	\$31,260
Unexpended balance, estimated savings	-88	-	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$32,912	\$30,227	\$31,260
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29,959	\$29,619	\$29,964
Adjustment per Section 3.60	-12	51	-
Reduction per Section 3.90	-35	-2,988	-
Adjustment per Section 3.55	-	-42	-
Budget Adjustment	-1,797	1,097	-
TOTALS, EXPENDITURES	\$28,115	\$27,737	\$29,964
0913 Industrial Relations Unpaid Wage Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,196	\$3,587	\$3,609
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-62	-298	-
Adjustment per Section 3.55	-	-1	-
011 Budget Act appropriation (transfer to the General Fund)	(1)	(1)	(1)
Labor Code Section 96.6	217	500	500
Totals Available	\$3,370	\$3,793	\$4,109
Unexpended balance, estimated savings	-39	-89	-
TOTALS, EXPENDITURES	\$3,331	\$3,704	\$4,109
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,065	\$3,293	\$3,497
3002 Electrician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,736	\$2,698	\$2,717
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	3	-
Reduction per Section 3.90	-32	-79	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$2,704	\$2,621	\$2,717
Unexpended balance, estimated savings	-555	-	-
TOTALS, EXPENDITURES	\$2,149	\$2,621	\$2,717
3004 Garment Industry Regulations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,052	\$2,962	\$2,871
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-1	5	-
Reduction per Section 3.90	-59	-246	-
Adjustment per Section 3.55	-	-4	-
Totals Available	\$3,005	\$2,717	\$2,871
Unexpended balance, estimated savings	-329	-	-
TOTALS, EXPENDITURES	\$2,676	\$2,717	\$2,871
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,895	\$7,079	\$11,053
Allocation for employee compensation	5	-	-
Adjustment per Section 3.60	-1	7	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Reduction per Section 3.90	-46	-368	-
Adjustment per Section 3.55	-	-4	-
012 Budget Act appropriation (Transfer to the General Fund)	-	-	(5,000)
Totals Available	\$6,853	\$6,714	\$11,053
Unexpended balance, estimated savings	-160	-	-
TOTALS, EXPENDITURES	\$6,693	\$6,714	\$11,053
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,234	\$1,220	\$1,233
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-3	-20	-
TOTALS, EXPENDITURES	\$1,232	\$1,201	\$1,233
3031 Workers' Compensation Return-to-Work Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$499	\$499	-
Totals Available	\$499	\$499	\$-
Unexpended balance, estimated savings	-499	-499	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings	-80	-	-
TOTALS, EXPENDITURES	\$-	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$193	\$202	\$199
Reduction per Section 3.90	-3	-16	-
Totals Available	\$190	\$186	\$199
Unexpended balance, estimated savings	-58	-	-
TOTALS, EXPENDITURES	\$132	\$186	\$199
3121 Occupational Safety and Health Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,518	-	-
Allocation for employee compensation	1,650	-	-
Reduction per Section 3.90	-913	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$41,760	-
Adjustment per Section 3.60	-	72	-
Reduction per Section 3.90	-	-4,104	-
Adjustment per Section 3.55	-	-64	-
001 Budget Act appropriation	-	-	\$43,237
Totals Available	\$14,255	\$37,664	\$43,237
Unexpended balance, estimated savings	-118	-	-
TOTALS, EXPENDITURES	\$14,137	\$37,664	\$43,237
3150 State Public Works Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,283	-

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	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-	-107	-
001 Budget Act appropriation	-	-	\$1,313
TOTALS, EXPENDITURES	\$-	\$1,178	\$1,313
3152 Labor Enforcement and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$15,233	-
Adjustment per Section 3.60	-	24	-
Reduction per Section 3.90	-	-1,262	-
Adjustment per Section 3.55	-	-25	-
001 Budget Act appropriation	-	-	\$36,993
TOTALS, EXPENDITURES	\$-	\$13,970	\$36,993
8024 Worker Safety Bilingual Investigative Support, Enforcement, and Training Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$36	-	-
Totals Available	\$36	\$-	\$-
Unexpended balance, estimated savings	-36	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$385,798	\$357,438	\$393,140

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